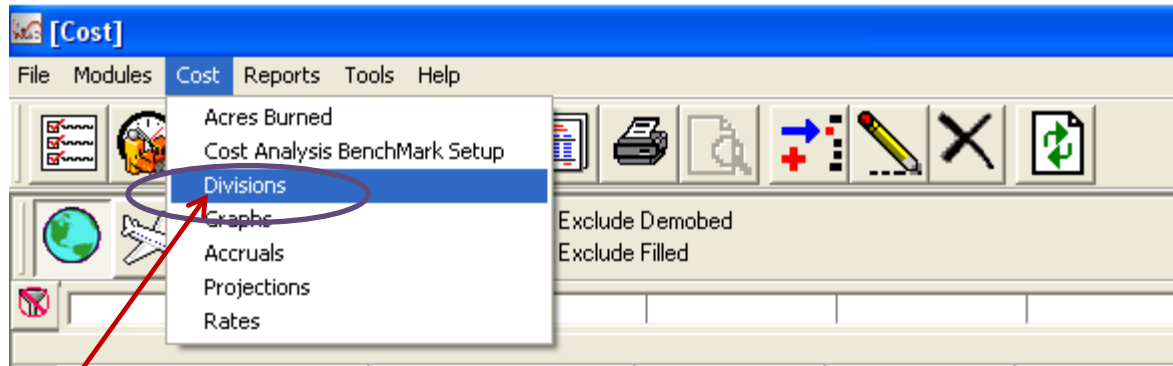


FMAG Cost Tracking

Purpose:

Track costs using I-Suite for Incidents with both FMAG and Non-FMAG areas and show costs separately.

Demonstrate the use of I-Suite to develop Cost Share % for FMAG Incidents



From the Cost
menu – Select
Divisions

Incident	Division	Date	Shift	Fed %	State %	Other %	Description
+ FROG	AA	5/9/2012	D	0	100	0	FMAG#2
+ FROG	AZ	5/10/2012	D	0	100	0	FMAG#2
+ FROG	BB	5/11/2012	D	0	100	0	FMAG#2
- FROG	CC	5/12/2012	D	0	100	0	FMAG#2
		5/13/2012	D	0	100	0	FMAG#2
		5/14/2012	D	0	100	0	FMAG#2
		5/15/2012	D	0	100	0	FMAG#2
		5/16/2012	D	0	100	0	FMAG#2
		5/17/2012	D	0	100	0	FMAG#2
		5/18/2012	D	0	100	0	FMAG#2
		5/19/2012	D	0	100	0	FMAG#2
		5/20/2012	D	0	100	0	FMAG#2
		5/21/2012	D	0	100	0	FMAG#2
		5/22/2012	D	0	100	0	FMAG#2
		5/23/2012	D	0	100	0	FMAG#2
		5/24/2012	D	0	100	0	FMAG#2
		5/25/2012	D	0	100	0	FMAG#2

+ FROG	SS
--------	----

* Division

* Date

* Shift

* Fed %

* State %

* Other %

Description

Close Add Clear Previous Next Save Delete Copy

Create Divisions

Identify FMAG or Non-FMAG

☐ Exclude Demobed
☐ Exclude Filled

Select Show Costs

A

Total \$54,446
Rollup \$54,446

Resources							
Request Number	Name	Kind	Agency	Payment Agency	Home Unit	Assign Date	CheckIn Date
A-1	407NA	HEL3	AMD	AMD		05/19/2012	
A-2	97HJ B205A	HEL2	PVT	FS		05/20/2012	
A-3	15456 S-61N	HEL1	PVT	FS		05/19/2012	
A-5	CESSNA 303	AA	PVT		KYDBF	05/14/2012	05/14/2012
A-7	HELICOPTER - 6122	HEL3	PVT		COR02	05/14/2012	05/14/2012
C-10	WARM SPRINGS IHC	HC1	BIA		ORWSA	05/19/2012	05/19/2012
C-11	NW REGULARS #3	HC2	FS		WACOF	05/19/2012	05/19/2012
C-12	SRV #4	HC2	BLM		ORVAD	05/19/2012	05/19/2012
C-13	N. PACIFIC FORESTRY #1	HC2	PVT			05/19/2012	05/19/2012
C-14	FERGUSON REFOREST	HC2	PVT			05/19/2012	05/19/2012
C-15	BOZEMAN REGULARS	HC2	MT	MT	MTMTS	05/18/2012	05/18/2012
C-16	BEAR PAW IHC	HC1	BIA		MTRBA	05/19/2012	05/19/2012
C-17	ROCKY BOY WORK CREW	CC	BIA		MTRBA	05/15/2012	05/15/2012

A-1: 407NA

Light Heli

Time/Cost Dropping Water/retardant

Flight Hrs Water Gal

Flight \$ Ret Gal

Num Loads Ret \$

Time/Cost Doing Other Activity

Other Flight Hrs Num Trips

Other Flight \$ Passengers

Lbs Cargo

Other Info

Account Code

Division Locked ☐

Shift

Daily Assignments

Select Division

Activity Date	Total \$	Rollup \$	Account Code	Division	Shift	Ret \$	Flight \$	Other Flight \$	Water Gal	Ret Gal
5/20/2012	\$8,394.90	\$8,394.90	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,394.90		
5/21/2012	\$7,362.30	\$7,362.30	P1ABCD	BB	D	\$0.00	\$0.00	\$7,362.30		
5/22/2012	\$8,561.00	\$8,561.00	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,561.00		
5/23/2012	\$7,453.00	\$7,453.00	P1ABCD	CC	D	\$0.00	\$0.00	\$7,453.00	3	3
5/24/2012	\$5,925.00	\$5,925.00	P1ABCD	BB	D	\$0.00	\$0.00	\$5,925.00	2.1	2.1
5/25/2012	\$8,700.00	\$8,700.00	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,700.00	4.3	4.3

Division Reports

[Cost]

File Modules Cost Reports Tools Help

General Time Cost Plans Demob Supply Injury/Illness Custom

Report Categories

- Sort Categories
- Other Categories

Accounting
Agency
Payment Agency
Division
Home Unit
Incident
Accrual
Section

Reports and Date Range Filter

☐ Selected Date Range

Date Range 05/14/2012 05/25/2012

Reports

- ☒ Weekly Summary
- ☐ Weekly Detail O/H Personnel Not Included
- ☐ Weekly Detail O/H Personnel
- ☐ Daily Summary
- ☐ Cumulative Cost Detail O/H Personnel Not Included
- ☐ Cumulative Cost Detail O/H Personnel
- ☐ Division Category Total
- ☐ People Weekly Summary
- ☐ People Daily Summary

Additional Filters

- ☒ Rollup Costs To Primary Resource
- ☐ Resources where Division is blank
- ☒ Resources where Division has entry
- ☐ Include all
- ☐ Selective Divisions

Close Preview Print

Select Report and Filters

Shows Division and Description

Division Weekly Cost Summary Rollup

Resources where Division has entry

I-Suite Cost Report

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Incident: FROG (MT-LNF-000001)

FROG (MT-LNF-000001)

Division AA Non- FMAg

Multiple pages

	5/15/12	5/16/12	5/17/12	5/18/12	5/19/12	5/20/12	Total
HANDCREW-TYPE 1	0	0	0	0	19,600	19,600	39,200
HANDCREW-TYPE 2	0	0	0	0	20,000	20,000	40,000
Kind Group Subtotal	0	0	0	0	39,600	39,600	79,200
ENGINES	0	0	0	0	5,250	5,250	10,500
WATER TENDERS	0	1,500	1,500	1,500	1,500	1,500	7,500
Kind Group Subtotal	0	1,500	1,500	1,500	6,750	6,750	18,000
DIRECT PERSONNEL	0	0	0	0	2,363	2,394	4,757
Kind Group Subtotal	0	0	0	0	2,363	2,394	4,757
Direct/Indirect Subtotal	0	1,500	1,500	1,500	48,713	48,744	101,957
INDIRECT	0	0	0	0	630	630	1,260
Kind Group Subtotal	0	0	0	0	630	630	1,260
BUSSES	840	840	840	840	840	840	5,040
Kind Group Subtotal	840	840	840	840	840	840	5,040
Direct/Indirect Subtotal	840	840	840	840	1,470	1,470	6,300
Daily Total	840	2,340	2,340	2,340	50,183	50,214	108,257

Division Weekly Cost Summary Rollup

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Page 16 of 16

Include All Divisions

→ Include all

Incident: FROG (MT-LNF-000001)

		AA	AZ	BB	CC	Total
MEDIUM HELI	0	0	36,083	0	0	36,083
LIGHT HELI	0	0	43,917	13,287	7,453	64,658
HEAVY HELI	0	0	80,321	0	0	80,321
FIXED WING AIR	0	0	8,900	0	0	8,900
Kind Group Subtotal	0	0	169,221	13,287	7,453	189,962
HANDCREW-TYPE 2	0	140,000	0	218,663	208,600	567,263
HANDCREW-TYPE 1	0	137,200	0	0	137,200	274,400
Kind Group Subtotal	0	277,200	0	218,663	345,800	841,663
WATER TENDERS	0	15,000	0	0	0	15,000
ENGINES	0	36,750	0	152,810	46,480	236,040
DOZERS	0	0	0	11,900	0	11,900
Kind Group Subtotal	0	51,750	0	164,710	46,480	262,940
DIRECT PERSONNEL	14,700	18,361	14,910	17,135	18,620	83,726
Kind Group Subtotal	14,700	18,361	14,910	17,135	18,620	83,726
Direct/Indirect Subtotal	14,700	347,311	184,131	413,795	418,353	1,378,290
INDIRECT PERSONNEL	114,810	4,410	0	4,410	0	123,630
Kind Group Subtotal	114,810	4,410	0	4,410	0	123,630
SHOWERS	20,000	0	0	0	0	20,000
CATERER	73,049	0	0	0	0	73,049
CAMP CREW	85,583	0	0	0	0	85,583
BUSSES	0	9,240	0	10,080	5,880	25,200
Kind Group Subtotal	178,632	9,240	0	10,080	5,880	203,832

Division Weekly Cost Summary Rollup

Resources where Division has entry

Incident: FROG (MT-LNF-000001)

	AA	AZ	BB	CC	Total
MEDIUM HELI	0	36,083	0	0	36,083
LIGHT HELI	0	43,917	13,287	7,453	64,658
HEAVY HELI	0	80,321	0	0	80,321
FIXED WING AIR	0	8,900	0	0	8,900
Kind Group Subtotal	0	169,221	13,287	7,453	189,962
HANDCREW-TYPE 2	140,000	0	218,663	208,600	567,263
HANDCREW-TYPE 1	137,200	0	0	137,200	274,400
Kind Group Subtotal	277,200	0	218,663	345,800	841,663
WATER TENDERS	15,000	0	0	0	15,000
ENGINES	36,750	0	152,810	46,480	236,040
DOZERS	0	0	11,900	0	11,900
Kind Group Subtotal	51,750	0	164,710	46,480	262,940
DIRECT PERSONNEL	18,361	14,910	17,135	18,620	69,026
Kind Group Subtotal	18,361	14,910	17,135	18,620	69,026
Direct/Indirect Subtotal	347,311	184,131	413,795	418,353	1,363,590
INDIRECT PERSONNEL	4,410	0	4,410	0	8,820
Kind Group Subtotal	4,410	0	4,410	0	8,820
BUSSES	9,240	0	10,080	5,880	25,200
Kind Group Subtotal	9,240	0	10,080	5,880	25,200
Direct/Indirect Subtotal	13,650	0	14,490	5,880	34,020
Grand Total	360,961	184,131	428,285	424,233	1,397,610

Divisions
with
Resources
Assigned

Totals by
Division

Incident Timeline

AUGUST 1



AUGUST 3



AUGUST 10

FMAG #1



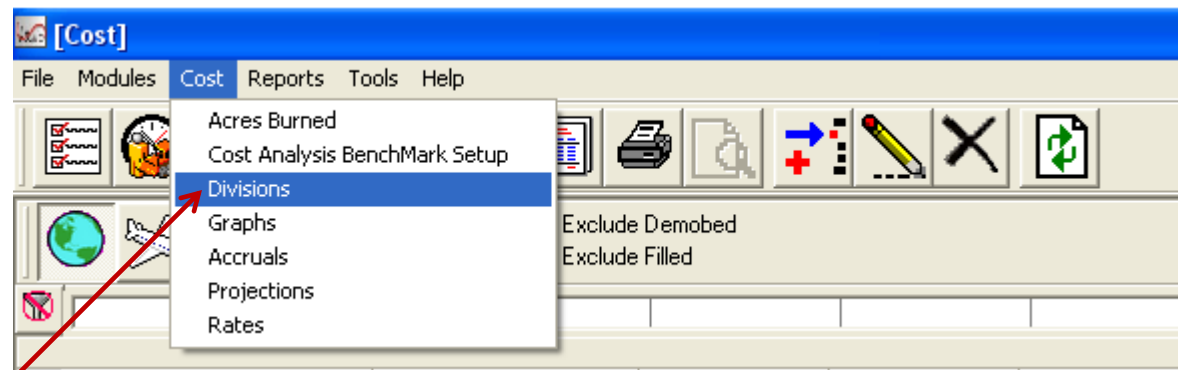
AUGUST 12

AUGUST 5

FMAG #2



Cost Share



**From the Cost
menu – Select
Divisions**

Divisions

Incident	Division	Date	Shift	Fed %	State %	Other %	Description
+ ▶ FROG	AA	5/9/2012	D	0	100	0	FMAG#2
+ FROG	AZ	5/10/2012	D	0	100	0	FMAG#2
+ FROG	BB	5/11/2012	D	0	100	0	FMAG#2
- FROG	CC	5/12/2012	D	0	100	0	FMAG#2
		5/13/2012	D	0	100	0	FMAG#2
		5/14/2012	D	0	100	0	FMAG#2
		5/15/2012	D	0	100	0	FMAG#2
		5/16/2012	D	0	100	0	FMAG#2
		5/17/2012	D	0	100	0	FMAG#2
		5/18/2012	D	0	100	0	FMAG#2
		5/19/2012	D	0	100	0	FMAG#2
		5/20/2012	D	0	100	0	FMAG#2
		5/21/2012	D	0	100	0	FMAG#2
		5/22/2012	D	0	100	0	FMAG#2
		5/23/2012	D	0	100	0	FMAG#2
		5/24/2012	D	0	100	0	FMAG#2
		5/25/2012	D	0	100	0	FMAG#2

+ FROG	SS
--------	----

Add Mode

* Division

* Date 03/26/2013 ▼

* Shift ▼

* Fed %

* State %

* Other %

Description

Divisions

Incide	Division	Date	Shift	Fed %	State %	Other %	Description
<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;"> <div style="background-color: #0056b3; color: white; padding: 2px;">▶</div> <div style="background-color: #0056b3; color: white; padding: 2px;">FF</div> <div style="background-color: #0056b3; color: white; padding: 2px;">AA</div> </div>		5/9/2012	D	50	50	0	Non- FMAG
		5/10/2012	D	70	30	0	Non- FMAG
		5/11/2012	D	80	20	0	Non- FMAG
		5/12/2012	D	40	60	0	Non- FMAG
		5/13/2012	D	50	50	0	Non- FMAG
		5/14/2012	D	50	50	0	Non- FMAG
		5/15/2012	D	90	10	0	Non- FMAG
		5/16/2012	D	50	50	0	Non- FMAG
		5/17/2012	D	50	50	0	Non- FMAG
		5/18/2012	D	50	50	0	Non- FMAG
		5/19/2012	D	50	50	0	Non- FMAG
		5/20/2012	D	50	50	0	Non- FMAG
		5/21/2012	D	50	50	0	Non- FMAG
		5/22/2012	D	50	50	0	Non- FMAG
		5/23/2012	D	50	50	0	Non- FMAG
		5/24/2012	D	50	50	0	Non- FMAG
		5/25/2012	D	50	50	0	Non- FMAG
<div style="border: 1px solid black; padding: 2px; margin-bottom: 2px;"> <div style="background-color: #0056b3; color: white; padding: 2px;">+</div> <div style="background-color: #0056b3; color: white; padding: 2px;">FF</div> <div style="background-color: #0056b3; color: white; padding: 2px;">AZ</div> </div>		5/9/2012	D	0	100	0	FMAG #1
<div style="border: 1px solid black; padding: 2px;"> <div style="background-color: #0056b3; color: white; padding: 2px;">-</div> <div style="background-color: #0056b3; color: white; padding: 2px;">FF</div> <div style="background-color: #0056b3; color: white; padding: 2px;">BB</div> </div>		5/10/2012	D	0	100	0	FMAG #1
		5/11/2012	D	0	100	0	FMAG #1

Modify %

Enter Changes Here

* Division

* Date

* Shift

* Fed %

* State %

* Other %

Description

Add Mode

☐ Exclude Demobed
☐ Exclude Filled

Select Show Costs

A

Total \$54,446
Rollup \$54,446

Resources							
Request Number	Name	Kind	Agency	Payment Agency	Home Unit	Assign Date	CheckIn Date
A-1	407NA	HEL3	AMD	AMD		05/19/2012	
A-2	97HJ B205A	HEL2	PVT	FS		05/20/2012	
A-3	15456 S-61N	HEL1	PVT	FS		05/19/2012	
A-5	CESSNA 303	AA	PVT		KYDBF	05/14/2012	05/14/2012
A-7	HELICOPTER - 6122	HEL3	PVT		COR02	05/14/2012	05/14/2012
C-10	WARM SPRINGS IHC	HC1	BIA		ORWSA	05/19/2012	05/19/2012
C-11	NW REGULARS #3	HC2	FS		WACOF	05/19/2012	05/19/2012
C-12	SRV #4	HC2	BLM		ORVAD	05/19/2012	05/19/2012
C-13	N. PACIFIC FORESTRY #1	HC2	PVT			05/19/2012	05/19/2012
C-14	FERGUSON REFOREST	HC2	PVT			05/19/2012	05/19/2012
C-15	BOZEMAN REGULARS	HC2	MT	MT	MTMTS	05/18/2012	05/18/2012
C-16	BEAR PAW IHC	HC1	BIA		MTRBA	05/19/2012	05/19/2012
C-17	ROCKY BOY WORK CREW	CC	BIA		MTRBA	05/15/2012	05/15/2012

A-1: 407NA

Light Heli

Time/Cost Dropping Water/retardant

Flight Hrs Water Gal

Flight \$ Ret Gal

Num Loads Ret \$

Time/Cost Doing Other Activity

Other Flight Hrs Num Trips

Other Flight \$ Passengers

Lbs Cargo

Other Info

Account Code

Division Locked ☐

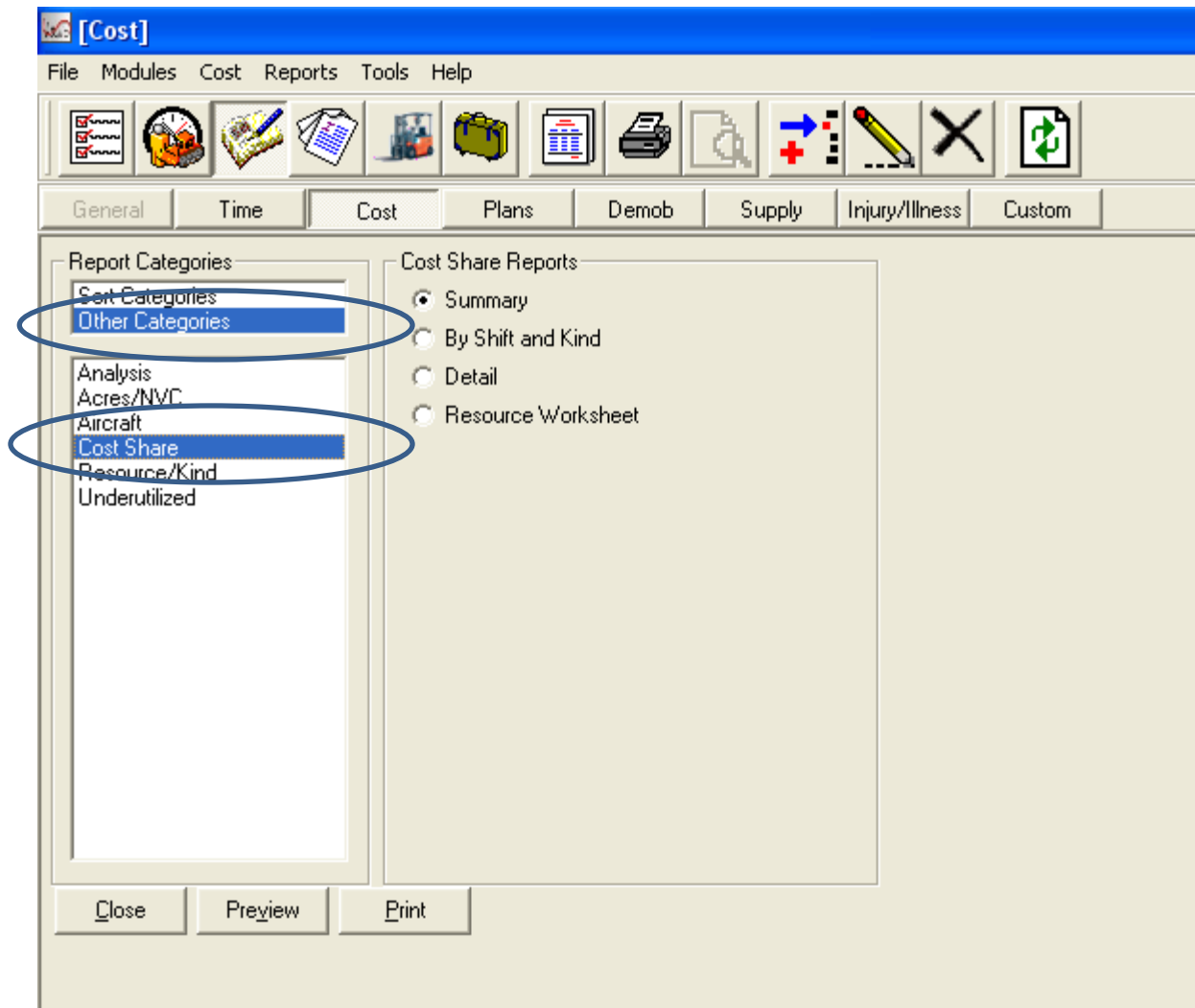
Shift

Daily Assignments

Select Division

Activity Date	Total \$	Rollup \$	Account Code	Division	Shift	Ret \$	Flight \$	Other Flight \$	Water Gal	Ret Gal
5/20/2012	\$8,394.90	\$8,394.90	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,394.90		
5/21/2012	\$7,362.30	\$7,362.30	P1ABCD	BB	D	\$0.00	\$0.00	\$7,362.30		
5/22/2012	\$8,561.00	\$8,561.00	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,561.00		
5/23/2012	\$7,453.00	\$7,453.00	P1ABCD	CC	D	\$0.00	\$0.00	\$7,453.00	3	3
5/24/2012	\$5,925.00	\$5,925.00	P1ABCD	BB	D	\$0.00	\$0.00	\$5,925.00	2.1	2.1
5/25/2012	\$8,700.00	\$8,700.00	P1ABCD	AZ	D	\$0.00	\$0.00	\$8,700.00	4.3	4.3

Cost Share Reports



Operational Period Consolidation Worksheet
Cost Share Apportionment

Printed: 3/25/2013
8:41
Page 1 of 2

Incident: FROG (MT-LNF-000001)

FROG (MT-LNF-000001)

Date	Shift	Daily Cost	Federal		State		Other	
			Cost	%	Cost	%	Cost	%
AIRCRAFT								
05/14/2012	Day Shift	19,112	9,556	50	9,556	50	0	0
05/15/2012	Day Shift	10,000	5,000	50	5,000	50	0	0
05/16/2012	Day Shift	9,800	4,900	50	4,900	50	0	0
05/17/2012	Day Shift	5,600	2,800	50	2,800	50	0	0
05/18/2012	Day Shift	7,200	3,600	50	3,600	50	0	0
05/19/2012	Day Shift	35,184	17,592	50	17,592	50	0	0
05/20/2012	Day Shift	44,368	22,184	50	22,184	50	0	0
05/21/2012	Day Shift	50,337	21,487	43	28,850	57	0	0
05/22/2012	Day Shift	18,882	9,441	50	9,441	50	0	0
05/23/2012	Day Shift	7,453	0	0	7,453	100	0	0
05/24/2012	Day Shift	5,925	0	0	5,925	100	0	0
05/25/2012	Day Shift	8,700	4,350	50	4,350	50	0	0
Subtotal:		222,562	100,911	45	121,651	55	0	0
CREWS & EQUIP								
05/16/2012	Day Shift	1,500	750	50	750	50	0	0
05/17/2012	Day Shift	1,500	750	50	750	50	0	0
05/18/2012	Day Shift	11,300	750	7	10,550	93	0	0
05/19/2012	Day Shift	155,315	23,175	15	132,140	85	0	0
05/20/2012	Day Shift	156,138	23,175	15	132,963	85	0	0
05/21/2012	Day Shift	155,770	23,175	15	132,595	85	0	0
05/22/2012	Day Shift	155,770	23,175	15	132,595	85	0	0
05/23/2012	Day Shift	155,770	23,175	15	132,595	85	0	0
05/24/2012	Day Shift	155,770	23,175	15	132,595	85	0	0
05/25/2012	Day Shift	155,770	23,175	15	132,595	85	0	0
Subtotal:		1,104,608	164,475	15	940,128	85	0	0
SUPPORT-OVERHEAD								
05/14/2012	Day Shift	840	0	0	840	100	0	0
05/15/2012	Day Shift	1,680	756	45	924	55	0	0
05/16/2012	Day Shift	1,680	420	25	1,260	75	0	0
05/17/2012	Day Shift	1,680	420	25	1,260	75	0	0
05/18/2012	Day Shift	2,380	770	32	1,610	68	0	0
05/19/2012	Day Shift	13,268	2,931	22	10,336	78	0	0
05/20/2012	Day Shift	13,314	2,947	22	10,367	78	0	0
05/21/2012	Day Shift	13,325	2,952	22	10,372	78	0	0
05/22/2012	Day Shift	13,720	3,150	23	10,570	77	0	0
05/23/2012	Day Shift	13,720	3,150	23	10,570	77	0	0
05/24/2012	Day Shift	13,720	3,150	23	10,570	77	0	0
05/25/2012	Day Shift	13,720	3,150	23	10,570	77	0	0
Subtotal:		103,046	23,797	23	79,250	77	0	0
FROG (MT-LNF-000001) Total:		1,430,210	289,182	20	1,141,028	80	0	0

Calculated Daily
% for all Divisions

Final Agency %

Final Comments

- With this process the data is entered into I-Suite one time; available reports provide the data for both FMAG specific costs and the % for cost share settlement.
- This process is flexible; it can expand and contract as needed to meet the needs of individual FMAG incidents.
- Detail reports are available for each “Division” to simplify validating the specific resources assigned.